

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND B  
APPROVED PROJECTS CODE LIST**

Code: 074

Constituency: KITUI SOUTH

Financi

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>		
1	4-0015-074-2110000-100-2023-2024-1	Contractual Employees	Payment of staff basic salaries for 12 NG-CDFC contractual employees
2	4-0015-074-2110301-100-2023-2024-2	House Allowance	Payment of house allowances for 12 NG-CDFC contractual
3	4-0015-074-2110314-100-2023-2024-3	Transport Allowance	Payment of transport allowances for 12 NG-CDFC contractual employees
4	4-0015-074-2120101-100-2023-2024-4	NSSF	Employer contribution to NSSF for 12 NG-CDFC contractual employees
5	4-0015-074-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave allowances for 12 NG-CDFC contractual employees
6	4-0015-074-2710102-100-2023-2024-6	Gratuity	Payment of gratuity for 12 NG-CDFC contractual
7	4-0015-074-2210101-100-2023-2024-7	Electricity	Payment of Electricity charges
8	4-0015-074-2210102-100-2023-2024-8	Water and Sewerage Charges	Payment of Water and Sewerage charges
9	4-0015-074-2210201-100-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
10	4-0015-074-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services
11	4-0015-074-2210502-100-2023-2024-11	Publishing and Printing Services	Payment for Publishing and Printing Services
12	4-0015-074-2210503-100-2023-2024-12	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals
13	4-0015-074-2210504-100-2023-2024-13	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
14	4-0015-074-2210801-100-2023-2024-14	Catering Services (Receptions), Accommodation, Gifts,	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
15	4-0015-074-2210301-100-2023-2024-15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs: Airlines, Bus and Railway.
16	4-0015-074-2210302-100-2023-2024-16	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel

17	4-0015-074-2210303-100-2023-2024-17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances
18	4-0015-074-2210604-100-2023-2024-18	Hire of Transport	Payment for Hire of Transport
19	4-0015-074-2210802-100-2023-2024-19	Other Committee Expenses	Payment of Other committee expenses
20	4-0015-074-2210811-100-2023-2024-20	NG-CDFC Allowance	Payment of NGCDFC allowances
21	4-0015-074-2211101-100-2023-2024-21	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: Papers, pencils, forms and small office
22	4-0015-074-2211102-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
23	4-0015-074-2211103-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services
24	4-0015-074-2211201-100-2023-2024-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for <b>GK vehicles.</b>
25	4-0015-074-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank service commission and charges
26	4-0015-074-2220101-100-2023-2024-26	Maintenance Expenses - Motor Vehicles	Payment of Motor Vehicle Maintenance, <b>GKC 795A</b>
27	4-0015-074-2220202-100-2023-2024-27	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment
28	4-0015-074-2110000-100-2023-2024-28	House Levy	Employer contribution to house levy for 12 NG-CDFC
29	4-0015-074-2210904-100-2023-2024-29	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance, <b>GKC 795A</b>
	<b>EMERGENCY</b>		
30	4-0015-074-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the
	<b>BURSARY</b>		
31	4-0015-074-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
32	4-0015-074-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary
	<b>TOTAL</b>		
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>		
1	4-0015-074-2210201-11-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses

2	4-0015-074-2210401-1 11-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage	Payment of Travel Costs Airlines, Bus and Railways
3	4-0015-074-2210302-1 11-2023-2024-3	Accommodation ~ Domestic Travel	Payment of Accommodation on Domestic Travel Members
4	4-0015-074-2210303-1 11-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
5	4-0015-074-2210504-1 11-2023-2024-5	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity Campaigns
6	4-0015-074-2210701-1 11-2023-2024-6	Travel Allowance	Payment of Travel Allowances
7	4-0015-074-2210702-1 11-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
8	4-0015-074-2210703-1 11-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
9	4-0015-074-2210704-1 11-2023-2024-9	Hire of Training Facilities and Equipmen	Payment of Hire of Training Facilities and Equipment
10	4-0015-074-2210402-1 11-2023-2024-10	Accommodation Allowance	Payment of Accommodation Allowance
11	4-0015-074-2210801-1 11-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
12	4-0015-074-2210802-1 11-2023-2024-12	Other Committee Expenses	Payment of Other committee expenses
13	4-0015-074-2210811-1 11-2023-2024-13	NG-CDFC Allowance	Payment of NG-CDFC allowances
14	4-0015-074-2211101-1 11-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (Papers, Pencils, forms, small office equipment)
15	4-0015-074-2211201-1 11-2023-2024-15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport
<b>PRIMARY SCHOOL PROJECTS</b>			
16	4-0015-074-2630209-263-2023-2024-17	Ngunini Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
17	4-0015-074-2630209-263-2023-2024-18	Kasoyani Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam

18	4-0015-074-2630209-263-2023-2024-19	Ilusya Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
19	4-0015-074-2630209-263-2023-2024-20	Kiangwa Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
20	4-0015-074-2630209-263-2023-2024-21	Ilaani Primary Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
21	4-0015-074-2630209-263-2023-2024-22	Nzalani Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
22	4-0015-074-2630209-263-2023-2024-23	Kilisa Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
23	4-0015-074-2630209-263-2023-2024-24	Kibwea Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
24	4-0015-074-2630209-263-2023-2024-25	Kasayani Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
25	4-0015-074-2630209-263-2023-2024-26	Menzai Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
26	4-0015-074-2630209-263-2023-2024-27	Mutomo Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
27	4-0015-074-2630209-263-2023-2024-28	Kitoo Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
28	4-0015-074-2630209-263-2023-2024-29	Nguswini Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam

29	4-0015-074-2630209-2 63-2023-2024-30	Kilongoni Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
30	4-0015-074-2630209-2 63-2023-2024-31	Kengo Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
31	4-0015-074-2630209-2 63-2023-2024-33	Mitaani Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
32	4-0015-074-2630209-2 63-2023-2024-34	Isaa Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
33	4-0015-074-2630209-2 63-2023-2024-35	Mutuni Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and
34	4-0015-074-2630209-2 63-2023-2024-36	Yuumbu Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
35	4-0015-074-2630209-2 63-2023-2024-37	Yaua Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
36	4-0015-074-2630209-2 63-2023-2024-38	Mavia Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
37	4-0015-074-2630209-2 63-2023-2024-39	Kisou Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
38	4-0015-074-2630209-2 63-2023-2024-40	Ngwate Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
39	4-0015-074-2630209-2 63-2023-2024-41	Kwa mukuku Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam

40	4-0015-074-2630209-2 63-2023-2024-42	Kyanyaa Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
41	4-0015-074-2630209-2 63-2023-2024-43	Kanziko Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
42	4-0015-074-2630209-2 63-2023-2024-44	Mwanianga Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
43	4-0015-074-2630209-2 63-2023-2024-45	Mikoongoni Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
44	4-0015-074-2630209-2 63-2023-2024-46	Makongo Primary School	Construction to completion of 1No. Classroom.
45	4-0015-074-2630209-2 63-2023-2024-47	Kivui Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam
46	4-0015-074-2630209-2 63-2023-2024-48	Kongo Primary School	Renovation to completion of 2 classrooms: Re- flooring, plastering, shuttering and painting.
47	4-0015-074-2630209-2 63-2023-2024-49	Kayangombe Primary School	Renovation to completion of an administration block comprising of 3 rooms and staff room: Re-flooring, plastering, shuttering and painting.
48	4-0015-074-2630209-2 63-2023-2024-50	Mangetheni Primary School	Renovation to completion of 4 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and
49	4-0015-074-2630209-2 63-2023-2024-51	Syangeni Primary School	Renovation to completion of 2 classrooms: Re-flooring, plastering, shuttering and painting.
50	4-0015-074-2630209-2 63-2023-2024-52	Kakindu Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.

51	4-0015-074-2630209-2 63-2023-2024-53	Simisi Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
52	4-0015-074-2630209-2 63-2023-2024-54	Kyatulu Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
53	4-0015-074-2630209-2 63-2023-2024-55	Mwaathe Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
54	4-0015-074-2630209-2 63-2023-2024-56	Mukuanima Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
55	4-0015-074-2630209-2 63-2023-2024-57	Makueni Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
56	4-0015-074-2630209-2 63-2023-2024-58	Kyandula Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
57	4-0015-074-2630209-2 63-2023-2024-59	Maluma Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
58	4-0015-074-2630209-2 63-2023-2024-60	Mbooni Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
59	4-0015-074-2630209-2 63-2023-2024-61	Membau Primary School	Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows, construction of ring beam and painting.
<b>JUNIOR SECONDARY SCHOOLS (NG-CDF)</b>			
60	4-0015-074-2630209-2 63-2023-2024-1	Ikandani Primary School	Construction to completion of 1No. Classroom.

61	4-0015-074-2630209-2 63-2023-2024-2	Kalambani Primary School	Construction to completion of 1No. Classroom.
62	4-0015-074-2630209-2 63-2023-2024-3	Katulu Primary School	Construction to completion of 1No. Classroom.
63	4-0015-074-2630209-2 63-2023-2024-4	Kiati Primary School	Construction to completion of 1No. Classroom.
64	4-0015-074-2630209-2 63-2023-2024-5	Kituti Primary School	Construction to completion of 1No. Classroom.
65	4-0015-074-2630209-2 63-2023-2024-6	Kituvwi Primary School	Construction to completion of 1No. Classroom.
66	4-0015-074-2630209- 263-2023-2024-7	Kivandeni Primary School	Construction to completion of 1No. Classroom.
67	4-0015-074-2630209-2 63-2023-2024-8	Kwa Songe Primary School	Construction to completion of 1No. Classroom.
68	4-0015-074-2630209-2 63-2023-2024-9	Kyoani Primary School	Construction to completion of 1No. Classroom.
69	4-0015-074-2630209-2 63-2023-2024-10	Kyuasini Primary School	Construction to completion of 1No. Classroom.
70	4-0015-074-2630209-2 63-2023-2024-11	Makekee Primary School	Construction to completion of 1No. Classroom.
71	4-0015-074-2630209-2 63-2023-2024-12	Mesilya Primary School	Construction to completion of 1No. Classroom.
72	4-0015-074-2630209-2 63-2023-2024-13	Mwala Primary School	Construction to completion of 1No. Classroom.
73	4-0015-074-2630209-2 63-2023-2024-14	Ngali Primary School	Construction to completion of 1No. Classroom.
74	4-0015-074-2630209-2 63-2023-2024-15	St. James Kasambuya Primary School	Construction to completion of 1No. Classroom.
75	4-0015-074-2630209-2 63-2023-2024-16	Syunguni Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and supply of 77 desks each at Kshs.6,071
<b>SECONDARY SCHOOL PROJECTS</b>			
76	4-0015-074-2630210-2 63-2023-2024-1	Semea Mixed Secondary School	Construction to completion of 1No. Classroom.
77	4-0015-074-2630210-2 63-2023-2024-2	Muamba Secondary School	Construction to completion of 1No. Classroom.
<b>SECURITY PROJECTS</b>			
78	4-0015-074-2640507-2 64-2023-2024-1	Kiimani Assistant Chiefs Office	Construction of a concrete poles fence with chain link for a one acre piece of land
<b>JUNIOR SECONDARY SCHOOLS (MOE)</b>			
79	4-0015-074-2630209-2 63-2023-2024-62	Ikandani Primary School	Construction to completion of 1No. Classroom.
80	4-0015-074-2630209-2 63-2023-2024-63	Kalamba Primary School	Construction to completion of 1No. Classroom.
81	4-0015-074-2630209-2 63-2023-2024-64	Katulu Primary School	Construction to completion of 1No. Classroom.

82	4-0015-074-2630209-2 63-2023-2024-65	Kiati Primary School	Construction to completion of 1No. Classroom.
83	4-0015-074-2630209-2 63-2023-2024-66	Kituti Primary School	Construction to completion of 1No. Classroom.
84	4-0015-074-2630209-2 63-2023-2024-67	Kituvwi Primary School	Construction to completion of 1No. Classroom.
85	4-0015-074-2630209-2 63-2023-2024-68	Kivandeni Primary School	Construction to completion of 1No. Classroom.
86	4-0015-074-2630209-2 63-2023-2024-69	Kwa Songe Primary School	Construction to completion of 1No. Classroom.
87	4-0015-074-2630209-2 63-2023-2024-70	Kyoani Primary School	Construction to completion of 1No. Classroom
88	4-0015-074-2630209-2 63-2023-2024-71	Kyuasini Primary School	Construction to completion of 1No. Classroom.
89	4-0015-074-2630209-2 63-2023-2024-72	Makekee Primary School	Construction to completion of 1No. Classroom.
90	4-0015-074-2630209-2 63-2023-2024-73	Mesilya Primary School	Construction to completion of 1No. Classroom
91	4-0015-074-2630209-2 63-2023-2024-74	Mwala Primary School	Construction to completion of 1No. Classroom
92	4-0015-074-2630209-2 63-2023-2024-75	Ngali Primary School	Construction to completion of 1No. Classroom
93	4-0015-074-2630209-2 63-2023-2024-76	St. James Kasambuya Primary School	Construction to completion of 1No. Classroom
94	4-0015-074-2630209-2 63-2023-2024-77	Syunguni Primary School	Construction to completion of 1No. Classroom at Kshs.1,200,000 and supply of 77 desks each at Kshs.6,071 kshs.467,133
	<b>GRAND TOTAL</b>		

**BOARD****Financial Year: 2023-2024**

<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
2,890,620.00	New
225,600.00	New
276,000.00	New
155,520.00	New
41,000.00	New
564,936.00	New
36,000.00	New
24,000.00	New
60,000.00	New
15,000.00	New
275,000.00	New
20,000.00	New
151,000.00	New
270,000.00	New
270,000.00	New
315,000.00	New

295,000.00	New
200,000.00	New
1,432,000.00	New
1,128,000.00	New
950,000.00	New
260,000.00	New
250,000.00	New
250,000.00	New
70,000.00	New
200,000.00	New
276,918.00	New
55,500.00	New
100,000.00	New
9,691,047.00	New
32,064,404.00	New
10,842,839.00	New
<b>63,655,384.00</b>	
50,000.00	New

100,000.00	New
100,000.00	New
100,000.00	New
50,000.00	New
400,000.00	New
300,000.00	New
330,517.00	New
300,000.00	New
300,000.00	New
400,000.00	New
920,000.00	New
1,128,000.00	New
900,000.00	New
150,000.00	New
2,000,000.00	New
2,000,000.00	New





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1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,467,133.00	New
<b>129,962,783.00</b>	
<b>193,618,167.00</b>	