

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code: 074 Constituency: KITUI SOUTH Financial Year: 2022-2023

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
|------|--|---|-------------------------|--------|
| 1 | Contractual Employees | Payment of Basic salaries to 12 Contractual NGCDF staff | 2,946,120.00 | New |
| 2 | House Allowance | Payment of House allowances to 12 Contractual NGCDF staff | 225,600.00 | New |
| 3 | Transport Allowance | Payment of Transport allowances to 12 contractual NG-CDFC staff | 276,000.00 | New |
| 4 | NSSF | Employer contribution to NSSF to 12 Contractual NGCDF staff each at Kshs. 1,080 | 155,520.00 | New |
| 5 | Leave Allowance | Payment of Leave allowances to 12 Contractual NGCDF staff | 41,000.00 | New |
| 6 | Gratuity-Contractual Employees | Payment of gratuity to 12 Contractual NGCDF staff | 564,936.00 | New |
| 7 | Electricity | Payment of Electricity charges | 36,000.00 | New |
| 8 | Water and Sewerage Charges | Payment of Water and Sewerage Charges | 24,000.00 | New |
| 9 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 60,000.00 | New |
| 10 | Courier and Postal Services | Payment of Courier and Postal Services | 30,000.00 | New |
| 11 | Publishing and Printing Services | Payment of Publishing and Printing Services | 50,000.00 | New |
| 12 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 14,400.00 | New |
| 13 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | New |
| 14 | Catering Services | Payment of catering Services: Receptions, Accommodation, Gifts, Food and Drinks | 150,000.00 | New |
| 15 | Travel Costs | Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances. | 100,000.00 | New |

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|------|--|---|-------------------------|--------|
| 16 | Accommodation - Domestic Travel | Payment of Accommodation allowances of Domestic Travel | 300,000.00 | New |
| 17 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 250,000.00 | New |
| 18 | Hire of Transport | Payment of Hire of Transport | 200,000.00 | New |
| 19 | Other Committee Expenses | Payment of Other committee expenses | 832,000.00 | New |
| 20 | NG-CDFC Allowance | Payment of NG-CDFC allowances C | 1,128,000.00 | New |
| 21 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance for a new NGCDFC vehicle | 300,000.00 | New |
| 22 | General Office Supplies | Purchase of General Office Supplies: papers, pencils, forms and small office equipments | 250,000.00 | New |
| 23 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 50,000.00 | New |
| 24 | Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | New |
| 25 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 436,766.00 | New |
| 26 | Bank Service Commission and Charges | Payment of Bank service commission and charges | 70,000.00 | New |
| 27 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles. for a new NGCDFC vehicle | 200,000.00 | New |
| 28 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 94,034.00 | New |
| 29 | Travel Costs | Payment of Travel Costs: Airlines, Bus, Railway and Mileage Allowances. | 180,000.00 | New |

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| 30 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 150,000.00 | New |
| 31 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 220,600.00 | New |
| | Daily Subsistence allowances | Payment of Daily Subsistence Allowance | 240,000.00 | New |
| 32 | Committee Sitting Allowances | Payment of Constituency Oversight Committee sitting allowances | 600,000.00 | New |
| 33 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 129,000.00 | New |
| 34 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 50,000.00 | New |
| 35 | Travel Costs | Payment of Travel: Airlines, Bus, Railway, Mileage Allowances) | 100,000.00 | New |
| 36 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 100,000.00 | New |
| 37 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 100,000.00 | New |
| 38 | Travel Allowance | Payment of Travel Allowance for NG-CDFC, National Government officers and PMCs | 400,000.00 | New |
| 39 | Remuneration of Instructors and Contract Based Training Services | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs training on NG-CDF related issues | 300,000.00 | New |
| 40 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 232,805.00 | New |

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|------|--|---|-------------------------|--------|
| 41 | Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 300,000.00 | New |
| 42 | Accommodation Allowance | Payment of Accommodation Allowance for 12 NG-CDF Staff & 10 NG-CDFCs | 300,000.00 | New |
| 43 | Catering Services | Payment of catering Services: Reception, Accommodation, Gifts, Food and Drinks | 400,000.00 | New |
| 44 | Other Committee Expenses | Payment of Other committee expenses | 520,000.00 | New |
| 45 | NG-CDFC Allowance | Payment of NG-CDFC allowances | 1,128,000.00 | New |
| 46 | General Office Supplies | Purchase of General Office Supplies; Papers, Pencils, forms and small office equipments. | 100,000.00 | New |
| 47 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 150,000.00 | New |
| 48 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | New |
| 49 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |
| 50 | Bursary Secondary Schools | Payment of Bursary to needy students in secondary schools | 29,039,203.00 | New |
| 51 | Bursary Tertiary Institutions | Lag Dima Primary School | 9,000,000.00 | New |
| 52 | Ekani Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 53 | Enzou Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |

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|------|---------------------------|---|-------------------------|--------|
| 54 | Ikanga Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 55 | Ikilungulu Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 56 | Ilamba Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 57 | Imale Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 58 | Imathoka Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 59 | Ingo Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 60 | Itumba Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 61 | Ivukuvuku Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 62 | Kaasula Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 63 | Kaatene Primary School | Renovation to completion of 4 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 1,600,000.00 | New |

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|------|----------------------------|---|-------------------------|--------|
| 64 | Kaivisi Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 65 | Kakithya Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 66 | Kaliani Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 67 | Kaluluini Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 68 | Kandae Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 69 | Kasaala Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 70 | Kasivuni Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 71 | Kavete Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 72 | Kenze Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 73 | Kikwa Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 74 | Kithae Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 75 | Kivili Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 76 | Kwa-kimweli Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 77 | Kyatune Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |

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| 78 | Kyuluni Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 79 | Makosi Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 80 | Malili Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 81 | Maungu Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 82 | Memboo Primary School | Construction of one administration block comprising two rooms and boardroom to completion | 1,300,000.00 | New |
| 83 | Mitalani Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 84 | Musenge Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 85 | Muteetu Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 86 | Muthue Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 87 | Mutonyaitho Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 88 | Mwaani Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 89 | Ndiini Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 90 | Ndili Primary School | Renovation to completion of 3 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 1,200,000.00 | New |
| 91 | Ngangani Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 92 | Ngasani Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 93 | Ngawuni Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 94 | St. Joseph's Kaindu Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 95 | Syomithumo Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 96 | Vutu Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 97 | Windundu Primary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 98 | Yanzati Primary School | Construction to completion of one classroom | 1,200,000.00 | New |

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| 99 | Yolomuni Primary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 100 | Kisayani Secondary School | Renovation to completion of 5 classrooms: Re-roofing, fixing of doors and windows and construction of ring beam | 2,000,000.00 | New |
| 101 | Vote Secondary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 102 | Yaathi Mixed Secondary School | Construction to completion of one classroom | 1,200,000.00 | New |
| 103 | Constituency Sports Tournament | Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits | 1,500,000.00 | New |
| 104 | Regional Sports Tournament | Facilitate regional Sports tournament in Partnership with other Constituencies within the Region | 500,000.00 | New |
| 106 | Strategic Plan | To facilitate in Preparation, facts collection designing, typesetting and Printing of Kitui South NG-CDF Constituency Strategic Plan for the Period between 2023-2027 | 2,000,000.00 | New |
| 107 | Ilusya Chief's office | Construction of two rooms Office to completion | 600,000.00 | New |
| 108 | Kalivu Chief's office | Construction of two rooms Office to completion | 600,000.00 | New |
| 109 | Kitui South Directorate of Criminal Investigation offices | Fixing of ceiling Board and floor tiles in two rooms and boardroom of an office to completion | 600,000.00 | New |
| 110 | Mivuni Assistant Chief's office | Construction of two rooms Office to completion | 450,000.00 | New |
| 105 | NG-CDF Office | Purchase of office furniture and equipment 3 executive tables, Kshs.150,000, 4 executive chairs, Kshs.120,000, 5 visitors chairs, Kshs. 75,000, 3 metallic cabinets at Kshs. 90,000 and 50 Plastic chairs. Kshs.65,000. | 500,000.00 | New |

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| | | TOTAL | 151,960,174.00 | |